



Wildlife Trust for
**Beds, Cambs
& Northants**

**DRAFT BUDGET FOR WILDLIFE TRUST INVOLVEMENT IN
GLEBE MEADOWS NATURE RESERVE, ARLESEY
2026-27**

EXPENDITURE

Prepare for and attend Management Group meetings	1/2 day @ £350/day	£175
Arrange and monitor grazing	1/2 day @ £350/day	£175
Other essential site visits (Risk Assessment update, etc.)	1 day @ £350/day	£350.00
Miscellaneous expenditure (Emergency tree work, fence repairs, etc.)		£700.00
Total expenditure		<u>£1,400</u>

INCOME

Predicted Income from the Entry/Higher Level Stewardship (Glebe Meadows/Crow Island only), extension of previous ELS/HLS agreement until 31st March 2028:

Annual Payment	£ 57.60
Maintain Woodland (Crow Island)	£ 35.47
Maintain Grassland	£ 152.84
Cattle Grazing Supplement	£ 43.26

TOTAL INCOME **£289.17**

**Total sought from Arlesey TC as site budget (Total expenditure
minus Income from Stewardship excluding Capital expenditure)**

£ 1,110.83

Capital item costs – For consideration for future project/S106 funding.

Tree surgery to 2 willow pollards with removal of brash by contractor	£900
Installation of stone cobbles / rip-rap to cattle drink and reprofile of banks	£900
Sleepers to replace the culvert crossing surface	£500

Total Capital expenditure excluding VAT **£2,300**