

24/25 = 1825

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Wildlife Trust for
Beds, Cambs
& Northants

**DRAFT BUDGET FOR WILDLIFE TRUST INVOLVEMENT IN
GLEBE MEADOWS NATURE RESERVE, ARLESEY
2025-26**

EXPENDITURE

Prepare for and attend Management Group meetings	1/2 day @ £330/day	£165.00
Arrange and monitor grazing	1/2 day @ £330/day	£165.00
Other essential site visits (Risk Assessment update, etc.)	1 day @ £330/day	£330.00
Miscellaneous expenditure (Emergency tree work, fence repairs, etc.)		£660.00 ?
Total expenditure		<u>£1,320.00</u>

INCOME

Predicted Income from the Entry/Higher Level Stewardship (Glebe Meadows/Crow Island only), extension of previous ELS/HLS agreement until 31st March 2028:

Annual Payment	£ 57.60
Maintain Woodland (Crow Island)	£ 35.47
Maintain Grassland	£ 91.00
Cattle Grazing Supplement	£ 24.50

TOTAL INCOME **£208.57**

Total sought from Arlesey TC as site budget (Total expenditure minus Income from Stewardship excluding Capital expenditure)

NEXT YEAR — **£ 1,111.43**

Capital item costs –

Tree surgery to 2 willow pollards with removal of brash by contractor	£750
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Total Capital expenditure excluding VAT

£750

~~£750~~ + 20%
£900

