



DRAFT BUDGET FOR WILDLIFE TRUST INVOLVEMENT IN GLEBE MEADOWS NATURE RESERVE, ARLESEY

2023-24

EXPENDITURE

Prepare for and attend Management Group meetings	1/2 day @ £290/day	£145.00
Arrange and monitor grazing	1/2 day @ £290/day	£145.00
Other essential site visits (Risk Assessment update, etc.)	1 day @ £290/day	£290.00
Miscellaneous expenditure (Emergency tree work, fence repairs, etc.)		£425.00
Total expenditure		<u>£1,005.00</u>

INCOME

Predicted Income from the Entry/Higher Level Stewardship (Glebe Meadows/Crow Island only), reliant on RPA extension of current agreement beyond 31st March 2023:

Annual Payment	£ 57.60
Maintain Woodland (Crow Island)	£ 35.47
Maintain Grassland	£ 91.00
Cattle Grazing Supplement	£ 24.50

TOTAL INCOME **£208.57**

**Total sought from Arlesey TC as site budget (Total expenditure
minus Income from Stewardship excluding Capital expenditure)**

£ 796.43

Capital item costs – consideration to be given for expected works

Tree surgery to 2 willow pollards with removal of brash by contractor	£680
Design works and production costs for the Arlesey Bridge Info board	£650
Total Capital expenditure excluding VAT	<u>£1,330</u>