

Community Projects Summary 2022/2023

Project	Cllr/Staff	Decription/Notes	Costs (approx)	Funding Sources
SHORT TERM PROJECTS - Working Party/Cllr Delegated by ATC				
Village Signs/ gates	Town Clerk	Placed at entrances to Village (Possibly 4 upon creation of new relief road to east)	£1k per sign/gate approx £8k approx TBC	S106/ Community Projects EMR
Additional Benches and litter bins	Town Clerk	Provision of additional village seat and litterbins seat and bin for West Drive, 2 litter bins on rec, litter bin Church Lane	£2,500 approx	possible Ward Cllr Grant contribution or EMR Community Projects
Arlesey Builds Back Better	Town Clerk	Provision of trees and hedgerow around perimeter of recreation ground and new trees for memorial copse as requested by ARY - as part of phase 1, phase 2 to provide planting of wild flowers in wooded areas of cemetery and rec ground with the approach to cemetery from car park to be planted too.	Phase 1 - £5k approx, phase 2 ATC match £2.5k, Phase 2 options to be explored	Phase 1 CBC Tree Planting fund £2.5k, Phase 2 options to be explored
Outdoor Gym Surfacing	Town Clerk	Provision Of Safety surface for outdoor gym	To be confirmed	EMR 356 or Reserves
Village Planters/Landscaping	Town Clerk	Visual enhancement of village entry points, verges and centre.	Circa. £8k - £15,000	Sponsorship to be explored.
Raised flower bed around flagpole	Town Clerk	Design and Installation of a two tiered raised triangular flower bed around base of flagpole to improve aesthetic and make a focal point for the area - to be planned by a landscaper	£500	Community Projects EMR.
MEDIUM TERM PROJECTS - ATC has previously expressed an interest.				
Additional Equipment St Johns Road Play Area	Town Clerk	Possibly 2 new items to be installed to improve facility with safety surfacing for each piece if required	Circa £10k TBC	EMR 355 St Johns Play Area
Talking Book	Archive Group	Archive Group - audio book recording memories of older residents. Archvie Group EMR - £467 available. Computer prev. discussed ARCHIVE GROUP TEMPORARILY ON HOLD	£500	Exitsing EMR.344
Stage Lighting Village Hall	Town Clerk	New lighting rig and controller for stage	£20k TBC	Capital Ward Grant (Match funding required) contribution from drama group

LONG TERM PROJECTS - Higher cost projects/less urgency at current time.				
Splash park		Provision of water-focused play area.	Circa £140,000	S106 to be explored
Community mini bus service		Provision of community transport to coincide with train tim	To be confirmed	S106 to be explored
Recreation Ground Expansion		Provision of increased public open space for recreation.	To be confirmed	S106 to be explored
Dog exercising field		Provision of area where dogs can be exercised off-lead.	To be confirmed	S106 to be explored
Arlesey Museum/Exhibition (physical and/or electronic)		To be provided as part of new Community Centre/Arlesey Cross.	To be confirmed	S106 to be explored
Play Area Relocation		Relocation of play equipment from school field to ATC owned land.	To be confirmed	Not anticipated.
Skate Park Upgrade	Town Clerk	Remove existing dated equipment and replace with new	Circa £50k TBC	S106 to be explored Grant schemes to be explored
St Johns Play area resurfacing	Town Clerk	Temporary repairs to join between different coloured surfaces has not provided a resolution to the ongoing problem experienced. Resurfacing of areas required. Not dangerous as yet requirement to repair/replace when gaps between surface reaches 30mm in accordance with contractor notes provided.		St Johns Play Area Emr- £38,932
Grass Verge Protection		Installation of protective matting on CBC grass verges.	To be confirmed	Not anticipated.